

# 2016-17 CATHOLIC SERVICES APPEAL BUDGET

<b>National/International Stewardship and Outreach</b>		<b>\$ 214,534</b>
CATHOLIC RELIEF SERVICES		\$ 48,135
CATHOLIC COMMUNICATIONS CAMPAIGN		\$ 11,315
CATHOLIC UNIVERSITY		\$ 7,598
CENTRAL & EASTERN EUROPEAN COLLECTION		\$ 6,148
HOLY LAND COLLECTION		\$ 11,315
LATIN AMERICAN COLLECTION		\$ 12,117
PETER'S PENCE COLLECTION		\$ 27,575
THE NATIONAL BLACK & INDIAN MISSION		\$ 21,319
HOME MISSIONS		\$ 11,946
AFRICAN COLLECTION		\$ 6,148
MILITARY COLLECTION		\$ 5,370
PAPAL SUPPORT		\$ 22,774
U.S.C.C.B.		\$ 22,774

<b>Stewardship and Outreach in the Diocese of Gaylord</b>		<b>\$ 445,957</b>
DIOCESAN COUNCIL OF CATHOLIC WOMEN		\$ 2,500
CURSILLOS		\$ 2,000
MADONNA HOUSE OF PRAYER		\$ 14,500
CATHOLIC HUMAN SERVICES		\$ 373,957
AUGUSTINE CENTER		\$ 10,000
HABITAT FOR HUMANITY		\$ 10,000
RIGHT TO LIFE		\$ 5,000
ST. MARY CATHEDRAL		\$ 18,000
PROGRAM CONTINGENCY FUNDS		\$ 8,000
OTHER DONATIONS		\$ 2,000

<b>Priest and Seminarian Expenses</b>		<b>\$ 287,949</b>
VOCATIONS OFFICE - EDUCATION OF SEMINARIANS		\$ 105,803
PASTORAL SUPPORT OF PRIESTS & PASTORAL ADMINISTRATORS		\$ 32,896
PRIESTS HEALTH AND WELFARE		\$ 149,250

<b>Diocesan Operating Expenses</b>		<b>\$ 750,858</b>
INSURANCE, TAXES AND LEGAL EXPENSES		\$ 170,819
CAPITAL PURCHASES		\$ 130,000
BUILDING AND GROUNDS MAINTENANCE		\$ 242,081
ADMINISTRATION AND CONTINGENCIES		\$ 207,958

<b>Diocesan Programs and Ministry</b>		<b>\$ 1,628,599</b>
CENTER FOR CATHOLIC STUDIES		\$ 28,573
FAITH FORMATION SCHOOLS		\$ 230,260
FINANCIAL DEVELOPMENT		\$ 133,560
PARISH FINANCIAL SERVICES		\$ 43,892
HUMAN RESOURCES		\$ 55,540
MARRIAGE & FAMILY LIFE		\$ 23,727
JUSTICE & PEACE		\$ 104,819
COMMUNICATIONS		\$ 317,760
BISHOP'S OFFICE		\$ 187,211
SPIRITUAL COMPANION and ECUMENISM		\$ 18,700
LITURGY		\$ 101,331
DEACONS PROGRAM		\$ 20,428
FAITH DEVELOPMENT		\$ 192,594
TRIBUNAL		\$ 115,225
HISPANIC & NATIVE AMERICAN MINISTRY		\$ 54,979

**CATHOLIC SERVICES APPEAL BUDGET** **\$ 3,327,897**

*The Catholic Services Appeal covers a significant portion of the annual diocesan budget, but not the entire amount. The entire annual diocesan budget is \$4,601,972.*

*The difference of \$1,274,075 comes from revenue generated via grant awards; interest from endowment funds; fees charged for services and programs; and donations.*